

# Quarter 4 Budget Narrative Form

## Implementation Year 1 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant  
 Educator Excellence and Equity Division  
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name
1000	Certificated Salaries	Intervention teacher to support Literacy Grades K-3, Staff release time for planning and training	Community Collaborative Charter School
2000	Classified Salaries		
3000	Employee Benefits	Employee Benefits	Community Collaborative Charter School
4000	Books and Supplies		
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)		
5100	Subagreements for Services (not subject to indirect costs)		
5200	Participant Travel/ Project Staff Travel		
5800	Professional/Consulting Services & Operating Expenses		
6000	Capital Outlay (not subject to indirect costs)		
7000	Indirect Costs	7.13%	
Totals	Totals calculate automatically		

## Expenditures

\$22,727.42

\$0.00

\$6,852.60

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$769.54

**\$30,349.56**